

Inputs

No. of Tables	25
Seats per Table	<u>8</u>
Total Seating	200
No. of Free Tickets	<u>15</u>
No. of Paid Tickets	185
Ticket Price Per Person	\$ 100.00

Revenue

Ticket Revenue	\$ 37,000
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Donations Income

Decorations Donation	\$ 5,000
Food Donation	3,750
Corporate Sponsor	<u>5,000</u>
Total Contributions	<u>13,750</u>

Total Revenue Generated	\$ 50,750
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Exploring Series

Expenses

Facilities	Unit Cost
Table Rental	\$ 5
Chair Rental	\$ 1
Tablecloth/Napkin Dry Cleaning	
Facilities Cleanup	
Total Facilities Expenses	

Meal

Food Ingredients	\$ 15
Beverages	\$ 2
Total Meal Expenses	

Decorations

Flowers	
Other Special Decorations	
Table Decorations	\$ 10
Total Decorations Expenses	

Publicity

Photocopying/Printing	
Postage	
Newspaper Advertisement	
Total Publicity Expenses	

Total Expenses

Net Income

Cost	Totals
\$ 125	
200	
125	
<u>1,000</u>	
	\$ 1,450

3,000	
<u>400</u>	
	3,400

3,500	
5,000	
<u>250</u>	
	8,750

500	
250	
<u>750</u>	
	<u>1,500</u>
	\$ 15,100

Total Revenue	\$ 50,750
Total Expenses	<u>15,100</u>
Net Income	<u><u>\$ 35,650</u></u>